

**2007-08 FUNDING POLICY MANUAL
K-12 OPERATING GRANT**

I

APPENDICES

APPENDIX A – SUMMARY OF 2007-08 RATES

This appendix provides a summary of 2007-08 funding recognition rates. Please see relevant section of the funding manual for further information and listings of exceptions that apply to these rates.

BASIC PROGRAM RECOGNITION – PER PUPIL RATES	
Basic Rate	<ul style="list-style-type: none"> ▪ \$3,213 Kindergarten ▪ \$6,426 Grades 1-12
Home-Based Education Students	<ul style="list-style-type: none"> ▪ \$1,606 Kindergarten ▪ \$3,213 Grades 1-12
TRANSPORTATION RECOGNITION	
Rural – Daily Pupils and Kms	<ul style="list-style-type: none"> ▪ \$185 per pupil ▪ \$185 per km
Urban	<ul style="list-style-type: none"> ▪ \$ 84 per pupil ▪ \$600 per pupil for transported students in Francophone and French Immersion programs
Special Education	<p><u>Urban</u></p> <ul style="list-style-type: none"> ▪ \$14.25 per pupil per day <p><u>Rural</u></p> <ul style="list-style-type: none"> ▪ \$0.30 per km <p><u>Room and Board</u></p> <ul style="list-style-type: none"> ▪ \$441 per pupil per month <p><u>Air Fare</u></p> <ul style="list-style-type: none"> ▪ \$1.00 per pupil per km <p><u>Bus Fare</u></p> <ul style="list-style-type: none"> ▪ Actual cost <p><u>Parent Transportation</u></p> <ul style="list-style-type: none"> ▪ \$0.30 per km (one or two students) ▪ \$0.60 per km (more than two students)

APPENDIX A – SUMMARY OF 2007-08 RATES

TARGETED FUNDING SUPPORT RECOGNITION	
Community Schools	<p><u>Base Per School Rate</u></p> <ul style="list-style-type: none"> ▪ \$100,200 elementary school ▪ \$120,000 secondary school ▪ \$122,000 K-12 school <p><u>Incremental Per Pupil Rate (if applicable)</u></p> <ul style="list-style-type: none"> ▪ \$240 for enrolments > 200 in elementary school ▪ \$ 80 for enrolments > 400 secondary school ▪ K-12 school <ul style="list-style-type: none"> ○ \$240 for enrolments > 200 for K-8 grades ○ \$ 80 for enrolments > 200 for Grades 9-12
Prekindergarten	<ul style="list-style-type: none"> ▪ \$49,346 (base rate) per urban program ▪ \$53,346 (base rate) per rural program ▪ \$14,540 (start-up rate) per program
Diversity (revised)	<ul style="list-style-type: none"> ▪ \$250 per pupil + allocated amount based on vulnerability factors
SPECIAL EDUCATION RECOGNITION	
Intensive Supports <ul style="list-style-type: none"> ▪ Level I ▪ Level II 	<ul style="list-style-type: none"> ▪ Division-specific prevalence rate applied to provincial funding pool (\$15.85M) ▪ Division-specific prevalence rate applied to provincial funding pool (\$48.5M)
OTHER RECOGNITION	
Technology Supported Learning Tuition Fee	<ul style="list-style-type: none"> ▪ \$350 per print course ▪ \$500 per on-line course ▪ \$500 per Interactive Televised Instruction course <p>Note: Home-based students are eligible for 50% of the above rates</p>
French Immersion	<p><u>Maintenance (Per Pupil Rate)</u></p> <ul style="list-style-type: none"> ▪ \$228 Kindergarten ▪ \$426 Grades 1 to 8 ▪ \$228 Grades 9 to 12 <p><u>Implementation Grant (Per Program)</u></p> <ul style="list-style-type: none"> ▪ \$1,150
Small Remote School	<ul style="list-style-type: none"> ▪ Various rates are used in the calculation of small remote school recognition; see Section F page 8 for details
Tuition Fee Expenditures	<ul style="list-style-type: none"> ▪ Various rates are used in the calculation of tuition fee agreements see section F page 12 for details
Geographic	<ul style="list-style-type: none"> ▪ 1% of basic rate recognition for the school division + \$157 per pupil for enrolments in centres with a population of less than 4,000
Francophone Allowance	<ul style="list-style-type: none"> ▪ 34% of eligible recognized expenditures
Northern Allowance	<ul style="list-style-type: none"> ▪ 34% of eligible recognized expenditures
Other Recognized Expenditures	<ul style="list-style-type: none"> ▪ Rates relate to specific items being recognized; see Section F page 22 for details

APPENDIX B – SUMMARY OF PHASE II CHANGES

The following table identifies the key principles that Government committed to and describes the progress that Phase II changes make towards these principles:

PRINCIPLE	PHASE II CHANGE
Equity	<ul style="list-style-type: none"> ▪ Added a new geographic factor to recognize the significant, legitimate cost differences associated with operating a geographically dispersed school division [See Section F page 15] ▪ Revised the isolated school factor into the small remote school; eliminating existing funding inequities [See Section F page 8] ▪ Revised the diversity factor to partially target funding recognition based on differences in the incidence of vulnerable students among school divisions [See Section D page 8] ▪ Rolled the technology factor funding recognition into the basic rate; equalizing the urban/rural rates [See section B page 3] ▪ Increased recognition in the revised diversity pool to close the previous urban/rural differential that resided in the shared services factor. [See Section D page 8]
Simplicity	<ul style="list-style-type: none"> ▪ Amalgamated 7 expenditure factors: <ul style="list-style-type: none"> ○ Technology factor - increased the basic rate by \$118 [See Section B page 3] ○ Core language funding recognition - increased the basic rate by \$12, however French Immersion still exists [See Section B page 3] ○ Other transportation factor - increased the basic rate by \$12 [See Section B page 3] ○ Home-bound factor - included related enrolments in the regular enrolments [See Section B page 2] ○ Shared services factor - rolled funding recognition into the revised diversity factor, equalizing urban/rural boards [See Section D page 10] ○ Technical aids funding recognition (assistive technologies) for items costing less than \$10,000 - increased the Intensive Supports Funding pools [See Section E page 4] ○ English as a Second Language funding recognition - rolled related funding recognition into the revised diversity pool [See Section D page 10] ▪ Removed tuition fee revenue and expenditure recognition (Change will be implemented in the 2007-08 school year, which relates to the 2008-09 grant year) [See Section F page 13] ▪ Reduced the reporting burden for school divisions and administrative effort for the Department by eliminating conditional funding (for example, core language programs, other transportation, technical aids that are less than \$10,000) ▪ Reduced the reporting burden for school divisions by changing French Immersion recognition from a instruction-basis to a per-pupil basis [See Section F]

PRINCIPLE	PHASE II CHANGE
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APPENDIX B – SUMMARY OF PHASE II CHANGES

Transparency	<ul style="list-style-type: none">▪ Prepared this funding policy manual that documents how funding is calculated for each factor and made it available to the public and all school divisions on the Internet▪ Conducted extensive consultations on Phase II changes
Accountability	<ul style="list-style-type: none">▪ Developed a set of key program delivery expectations for grant factors, which have been reflected in the funding manual (included throughout the manual)▪ Created linkages between funding and the Continuous Improvement Framework through the key expectations and by moving to a simpler, less input-focused and more global-funding formula

APPENDIX C – LISTING OF ASSOCIATE SCHOOLS

Prince Albert RCSSD 6
1. Rivier Academy
Living Sky SD 202
1. Heritage Christian School
Prairie South SD 210
1. Caronport High School
2. Cornerstone Christian School
Regina SD 4
1. Harvest City Christian Academy
2. Regina Christian School
3. Regina Huda School
Saskatoon SD 13
1. Saskatoon Christian School

APPENDIX D – FUNDING RECOGNITION APPLICABLE TO HOME-BASED STUDENTS AND ASSOCIATE SCHOOLS

Funding recognition for home-based students and associate schools is limited to the factors outlined in the following table:

Home-Based Students
<ul style="list-style-type: none">▪ 50% of Basic Rate▪ 50% of Technology Supported Learning tuition fees▪ Intensive Supports Level I and II
Associate Schools
<ul style="list-style-type: none">▪ Basic Rate▪ Diversity (revised)▪ Intensive Supports Level I and II▪ Special Education Transportation

APPENDIX E – LISTING OF COMMUNITY SCHOOLS

In 2007-08 there are 98 Community School designations. In a number of cases, a Community School Designation is shared between more than one school.

Christ the Teacher RCSSD 212	Creighton SD 111
1. St. Mary's School	1. Creighton Community School
Good Spirit SD 204	Holy Trinity RCSSD 22
1. Dr. Brass Elementary 2. Victoria School / Kamsack Comprehensive	1. Sacred Heart School
Horizon SD 205	Ile a la Crosse SD 112
1. Punnichy Elementary / Punnichy High School	1. Rossignol
Living Sky SD 202	Lloydminster RCSSD 89
1. Cando Community School 2. Connaught Elementary 3. McKitrick Community School 4. North Battleford Comprehensive	1. Father Gorman Community School
Lloydminster SD 99	North East SD 200
1. Jack Kemp School	1. Maude Burke Elementary School / Broadway Elementary 2. Stewart Hawke Elementary / Hudson Bay Composite High School 3. Wagner School / Central Park Elementary / L.P. Miller Comprehensive School
North West RCSSD 16	Northern Lights SD 113
1. John Paul II Collegiate 2. St. Mary School	1. Charlebois School 2. Churchill Community High School 3. Gordon Denny Community School 4. Hector Thiboutot School 5. La Loche Community School 6. Minahik Waskahigan School K-12 7. Pre-Cam Community School 8. St. Pascal School 9. Twin Lakes School 10. Valley View School
Northwest SD 203	Prairie South SD 210
1. Carpenter High School / Transition Place Education Centre / Jonas Samson Junior High School 2. Jubilee Elementary / Gateway Elementary / Jonas Samson Junior High School 3. Lakeview Elementary School 4. Turtleford School	1. Prince Arthur Community School 2. Riverview Collegiate Institute / Empire School

APPENDIX E – LISTING OF COMMUNITY SCHOOLS

Prairie Spirit SD 206	Prairie Valley SD 208
<ol style="list-style-type: none"> 1. Leask Community School 2. Stobart Community High School 3. Stobart Elementary Community School 	<ol style="list-style-type: none"> 1. Balcarres School 2. Bert Fox Community High School 3. Fort Qu'Appelle Elementary Community School 4. Grenfell Elementary / Grenfell High School
Prince Albert RCSSD 6	Regina RCSSD 81
<ol style="list-style-type: none"> 1. St. John Community School 2. St. Mary High 3. St. Michael School 4. W.F.A. Turgeon Catholic Community School 	<ol style="list-style-type: none"> 1. Archbishop M.C. O'Neill High School 2. Holy Rosary Community School 3. Sacred Heart Community School 4. St. Augustine Community School 5. St. Catherine School 6. St. Francis Community School 7. St. Michael Community School
Regina SD 4	Saskatchewan Rivers SD 119
<ol style="list-style-type: none"> 1. Albert School 2. Arcola School 3. Cochrane High School 4. Connaught Community School 5. Coronation Park School / Ken Jenkins School 6. Herchmer Community School 7. Imperial Community School 8. Kitchener School 9. Martin Collegiate 10. McDermid Community School / Haultain School 11. Rosemont Community School 12. Thom Collegiate 13. Thomson School 14. Wascana Community School 	<ol style="list-style-type: none"> 1. Big River Community High School 2. Canwood School 3. King George Community School 4. Queen Mary Community School 5. Riverside Community School 6. St. Louis School 7. T.D. Michel Elementary School 8. Vincent Massey Community School 9. Wesmor Community High School 10. Westview Community School
Saskatoon SD 13	St. Paul's RCSSD 20
<ol style="list-style-type: none"> 1. Bedford Road Collegiate 2. Caroline Robins School 3. Caswell Community School 4. Confederation Park Community School 5. King George Community School 6. Mayfair Community School 7. Mount Royal Collegiate 8. Nutana Collegiate 9. Pleasant Hill Community School 10. Princess Alexandra Community School 11. Vincent Massey School 12. W.P. Bate Community School 13. Westmount Community School 	<ol style="list-style-type: none"> 1. Bishop Klein School 2. Bishop Roborecki School 3. E.D. Feehan Catholic High School 4. St. Goretti School 5. St. John School 6. St. Mark School 7. St. Mary Community School 8. St. Michael School
South East Cornerstone SD 209	
<ol style="list-style-type: none"> 1. Carlyle Elementary School / Gordon F. Kells High School 	

APPENDIX F – LISTING OF SCHOOLS WITH PREKINDERGARTEN PROGRAMS

Chinook SD 211	Christ the Teacher RCSSD 212
<ol style="list-style-type: none"> 1. Shaunavon Public¹ 2. Sidney Street 	<ol style="list-style-type: none"> 1. St. Mary's School
Creighton SD 111	Good Spirit SD 204
<ol style="list-style-type: none"> 1. Creighton Community School 	<ol style="list-style-type: none"> 1. Canora Junior Elementary School 2. Davison School 3. Dr. Brass Elementary 4. Victoria School
Holy Trinity RCSSD 22	Horizon SD 205
<ol style="list-style-type: none"> 1. Sacred Heart School 2. St. Patrick¹ 	<ol style="list-style-type: none"> 1. Humboldt Public School 2. Punnichy High School
Ile a la Crosse SD 112	Living Sky SD 202
<ol style="list-style-type: none"> 1. Rossignol High School 	<ol style="list-style-type: none"> 1. Battlefords Central 2. Cando Community School 3. Connaught Elementary 4. McKitrick Community School²
Lloydminster RCSSD 89	Lloydminster SD 99
<ol style="list-style-type: none"> 1. Father Gorman Community School 	<ol style="list-style-type: none"> 1. Jack Kemp School
North East SD 200	North West RCSSD 16
<ol style="list-style-type: none"> 1. Stewart Hawke Elementary 2. Tisdale Elementary School 3. Wagner School 	<ol style="list-style-type: none"> 1. St. Mary School²
Northern Lights SD 113	Northwest SD 203
<ol style="list-style-type: none"> 1. Charlebois School 2. Gordon Denny Community School 3. Hector Thiboutot School 4. La Loche Community School 5. Minahik Waskahigan School K-12 6. Pre-Cam Community School 7. St. Pascal School 8. Twin Lakes School 9. Valley View School 	<ol style="list-style-type: none"> 1. Jubilee Elementary 2. Lakeview Elementary School 3. Turtleford School
Prairie South SD 210	Prairie Spirit SD 206
<ol style="list-style-type: none"> 1. Prince Arthur Community School 2. Empire School 3. Westmount 	<ol style="list-style-type: none"> 1. Leask Community School 2. Lord Asquith 3. Stobart Elementary Community School
Prairie Valley SD 208	Prince Albert RCSSD 6
<ol style="list-style-type: none"> 1. Balcarres School 2. Fort Qu'Appelle Elementary Community School 3. Grenfell Elementary 	<ol style="list-style-type: none"> 1. St. John Community School² 2. St. Michael School² 3. W.F.A. Turgeon Catholic Community School

APPENDIX F – LISTING OF SCHOOLS WITH PREKINDERGARTEN PROGRAMS

Regina RCSSD 81	Regina SD 4
<ol style="list-style-type: none"> 1. Holy Rosary Community School 2. Sacred Heart Community School² 3. St. Augustine Community School² 4. St. Catherine School 5. St. Francis Community School 6. St. Michael Community School 7. St. Peter 	<ol style="list-style-type: none"> 1. Albert School² 2. Arcola School² 3. Connaught Community School 4. Coronation Park School 5. Dr. Hanna 6. Herchmer Community School 7. Imperial Community School 8. Judge Bryant 9. Kitchener School 10. McDermid Community School 11. Rosemont Community School 12. Thomson School 13. Wascana Community School
Saskatchewan Rivers SD 119	
<ol style="list-style-type: none"> 1. Canwood School 2. John Diefenbaker 3. King George Community School 4. Queen Mary Community School² 5. Riverside Community School² 6. St. Louis School 7. T.D. Michel Elementary School 8. Vincent Massey Community School 9. Westview Community School 10. W.J. Berezowski 	
Saskatoon SD 13	St. Paul's RCSSD 20
<ol style="list-style-type: none"> 1. Caroline Robins School 2. Caswell Community School 3. Confederation Park Community School 4. Howard Coad 5. King George Community School 6. Mayfair Community School 7. Pleasant Hill Community School² 8. Princess Alexandra Community School² 9. Vincent Massey School² 10. W.P. Bate Community School² 11. Westmount Community School 	<ol style="list-style-type: none"> 1. Bishop Klein School 2. Bishop Roborecki School 3. St. Goretti School² 4. St. John School 5. St. Mark School² 6. St. Mary Community School² 7. St. Michael School 8. Father Vachon School
Sun West SD 207	South East Cornerstone SD 209
<ol style="list-style-type: none"> 1. Biggar Central School 2000 2. Westberry School 	<ol style="list-style-type: none"> 1. Carlyle Elementary School

1. School divisions share one operating grant to operate two programs
2. School has two prekindergarten programs

APPENDIX G – TEACHER RECRUITMENT AND RETENTION

TEACHER RECRUITMENT AND RETENTION

PURPOSE AND ELIGIBILITY

The program provides financial assistance to school divisions to address recruitment and retention needs of the education system. School divisions use funding to provide bursaries for coursework in identified areas of provincial and local need. These include, among others, in-school administration, mathematics, the sciences, practical and applied arts, technology, special education and Aboriginal education. Funding is available to train specialists such as Speech-language Pathologists, Educational Psychologists and Special Education teachers and pre-service teachers in specialized areas. Support for mentoring programs is also included in the initiative.

Saskatchewan Learning does not determine what processes will be followed locally, but acknowledges that implementation will be in accord with local collective agreements and policies as they pertain to teacher education and professional development. It is recommended that the LINC agreement be reviewed to determine the possible implications. The provisions in the LINC agreement may have to be waived in a written memorandum in order to take advantage of this provincial program.

2007-08 RATES

CATEGORY	COST SHARED BURSARIES: DEPT SHARE/SCHOOL BOARD SHARE (MAXIMUM)
Regina/Saskatoon school divisions	\$6,000
All other school divisions (per teacher)	
• Full-time attendance (including shared service bursaries)	\$20,000/\$10,000
• Part-time attendance (distance education or no travel required) for each 3 semester-hour class	\$400/\$200
• Part-time attendance (travel required) for each 3 semester-hour class	\$800/\$400
• Pre-service (for each of the last two years of teacher education)	\$8,000/\$2,000

KEY PROGRAM EXPECTATIONS

Specialist Program

Grants are available for special education including coursework for the purpose of meeting special education qualification requirements as well as specialized training in areas such as autism, social/emotional/behavioural disorders, visual impairment and deaf and hard of hearing.

APPENDIX G – TEACHER RECRUITMENT AND RETENTION

Teacher Education: Individual Program Bursaries (Full-time)

School boards may apply for funding to make bursaries available to teachers or in-school administrators who are willing to take one year (30 semester hours) of coursework in a targeted subject area (in-school administration, mathematics, physics, chemistry, technology, practical and applied arts, Aboriginal education and languages, Native Studies, special education, school librarianship, and French language). These will be available primarily to teachers in northern and rural Saskatchewan.

Teacher Education: Individual Program Bursaries (Part-time)

School boards may apply for funding to make bursaries available to teachers or in-school administrators who are willing to take up to one year (30 semester hours) of coursework on a part-time basis in targeted subject areas (in-school administration, mathematics, physics, chemistry, technology, practical and applied arts, Aboriginal education and languages, Native Studies, special needs, school librarianship, and French languages). These will be available primarily to teachers in northern and rural Saskatchewan.

Teacher Education for Aboriginal Teachers: Secondary School and School Administration

Funding will be available to school boards to provide bursaries to Aboriginal teachers to complete up to 30 semester hours of academic and professional coursework that would enable them to become secondary school teachers or school administrators. These will be available primarily to teachers in northern Saskatchewan.

Pre-service Bursaries

The department will provide funding to school boards to provide bursaries to education students (year 3 and 4) with a major or teaching area in one of the targeted areas. Students will be required to commit to completing the program in the targeted area or pay back the bursary.

ADDITIONAL RELEVANT INFORMATION

Additional detail for each initiative is available at:

http://www.sasklearning.gov.sk.ca/branches/aar/prov_exams/teacher_services/teachdocs.shtml

Directors of education must use the username and password for documents to access program information and application forms.

CONTACT INFORMATION

For further information please contact Teacher Services at the Department of Learning at 787-1688.

APPENDIX H – CONTACT LIST

REGION #1	
<ul style="list-style-type: none"> ▪ Good Spirit SD 204 ▪ South East Cornerstone SD 209 ▪ Christ the Teacher RCSSD 21 ▪ Holy Family RCSSD 140 	<ul style="list-style-type: none"> ▪ A/Regional Director – Sandy Prystay 798-6071 ▪ Regional Superintendent of Children’s Services – Shelley Adams 798-6073
REGION #2	
<ul style="list-style-type: none"> ▪ Chinook SD 211 	<ul style="list-style-type: none"> ▪ Regional Director – Wanda Biffart 778-8249 ▪ Regional Superintendent of Children’s Services – Donna Balas 778-8251
REGION #3	
<ul style="list-style-type: none"> ▪ Prairie South SD 210 ▪ Holy Trinity RCSSD 22 ▪ Regina SD 4 ▪ Regina RCSSD 81 ▪ Prairie Valley SD 208 	<ul style="list-style-type: none"> ▪ Regional Director – Wayne Back 787-6075 ▪ Regional Superintendent of Children’s Services – Catherine Hamblin 787-6073
REGION #4	
<ul style="list-style-type: none"> ▪ Saskatoon SD 13 ▪ St. Paul’s RCSSD 20 ▪ Prairie Spirit SD 206 ▪ Sun West SD 207 ▪ Horizon SD 205 ▪ Division scolaire francophone 310 ▪ Englefeld Protestant Separate SD 132 	<ul style="list-style-type: none"> ▪ Regional Director – Crandall Hrynkiw 933-5028 ▪ A/Regional Superintendent of Children’s Services – Ann Sloboda 933-5033
REGION #5	
<ul style="list-style-type: none"> ▪ North East SD 200 ▪ Prince Albert RCSSD 6 ▪ Saskatchewan Rivers SD119 	<ul style="list-style-type: none"> ▪ Regional Director – Darlene Thompson 752-6166 ▪ Regional Superintendent of Children’s Services – Judy Cormier 752-6166
REGION #6	
<ul style="list-style-type: none"> ▪ Living Sky SD 202 ▪ Northwest SD 203 ▪ North West RCSSD 16 ▪ Lloydminster SD 99 ▪ Lloydminster RCSSD 89 	<ul style="list-style-type: none"> ▪ Regional Director – Lois Duffee 446-7435 ▪ A/Regional Superintendent of Children’s Services – Ann Sloboda 933-5033
REGION #7	
<ul style="list-style-type: none"> ▪ Northern Lights SD 113 ▪ Creighton SD 111 ▪ Ile a la Crosse SD 112 	<ul style="list-style-type: none"> ▪ Regional Director – Toby Greschner 425-4382 ▪ Regional Superintendent of Children’s Services – Ray Ramayya 425-4307

Questions can also be directed to Education Finance and Facilities Branch at 787-3674.