



Application to Proceed with Preliminary Project Planning

B-1

This form is to be completed by the School Division, prior to proceeding with preliminary drawings, and submitted to the Regional Director.

On behalf of : _____ Div #: _____

School: _____ Grades: _____

Address: _____

Project Type: New Addition Renovation Relocatables Roof Other

Total Enrolment in September, 20____ : _____ Grade Structure: _____

K: _____ Gr. 1 - 5: _____ Gr. 6 - 9: _____ Gr. 10-12: _____

Date of Board resolution authorizing this application: _____

Details of proposed Capital Improvements:

(Additional information and plan schematics, sufficient only to outline the proposal, may be attached. No further action should be undertaken until receipt of the Department's E-2 approval.)

Director / Superintendent

Regional Director to provide comments on how this proposal will satisfy present plan and program deficiencies and comment with respect to future use of buildings.

Regional Director

Proposed Building Areas: (Square metres)

General Instruction _____
Student Support Services _____
Computer Instruction _____
Laboratories & Storage _____
Resource Centre _____
Gymnasium / Spectator _____
Gymnasium Service _____
Multi-Purpose & Storage _____
Performing Arts _____
Visual Art _____
Practical Arts Class Lab _____
Practical Arts Industrial Lab _____
Counselling / Nurse _____

Administration _____
I / T Server Support _____
Staff _____
Servery _____
Student Washrooms _____
Education Storage _____
Mechanical / Electrical _____
Janitor & Building Storage _____
Other _____
Sub-Total: _____
Circulation & Walls (29% of Sub-Total) _____
Total Area:

Saskatchewan Learning Facilities Branch

Project Financing to be established on the following estimate:

Renovations _____	m2 @ \$ _____	per sq. m. = _____
New Buildin _____	m2 @ \$ _____	per sq. m. = _____
Relocatables _____	m2 @ \$ _____	per sq. m. = _____
Roof: _____	m2 @ \$ _____	per sq. m. = _____
Other Work: (Explain) _____		

Total Construction Estimate: _____
 7% GST: _____

FEES: Total Construction Estimate + GST: _____

Renovations (12.6 % / 11.2% / 9.8%): _____
 New Permanent Construction (9% / 8% / 7%) _____
 Relocatable Fees: (1st Unit) (9%) _____
 Relocatable Fees: (Repeat Units) (6%) _____
 Total Fees: _____
 7% GST: _____
 PST: (30% x 6%) _____

Total Fees + GST + PST Charge: _____

Construction Allowances (GST included - 100% Department Funding)

Unfixed Furniture & Equipment _____
 External Works _____

Total Allowances: _____

Site Costs: _____
 Other Project Costs: _____

Total Project Estimate: _____

Proposed Source of Funding:

Incidental Funds _____

Federal Sales Tax Rebate _____
 Capital Surplus from previous projects _____
 Other funding _____

School Division Share @ _____ % _____

Own Source of Funds _____
 L.G.C. Approved Loan _____
 Federal Tuition Fee Revenue _____

Department Approved Share: _____

Current Budget: _____
 Federal Tuition Fee Revenue: _____

Total Project Funding: _____

Work to be commenced in 20 ____ To be completed by: ____ 20 ____
 Financing to be set up in budget year: _____

Provide relevant information relating to the project, sufficient only to outline the proposals. Attach additional material, such as plans of existing facilities, where necessary. No further procedures should be undertaken until receipt of the Department's E-2 approval.

Secretary Treasurer

Date:

Division